



June 15, 2026

FOR YOUR INFORMATION

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

Subject: Recommended FY 2027 Budget Update – Q&A #4

This memo includes responses to questions that the Office of Budget and Evaluation has received regarding the Recommended FY 2027 Budget Update. The content is for your information. Follow-up questions can be directed to Andrew Dudas, Budget Director, at extension 1562 or Andrew.Dudas@cincinnati-oh.gov.

1. What is the 2025 demographic information for amount given by the City to each recipient and recipient's zip code, plus any other available demographics, for HARBOR and Emergency Home Repairs?

The table below represents the recipients per zip code and total amount awarded per zip code, for the HARBOR program:

HARBOR		
Zip Code	Number of Recipients	Total Award
45202	1	\$ 24,555.00
45205	2	\$ 57,330.00
45211	2	\$ 80,105.00
45214	1	\$ 27,555.00
45215	1	\$ 29,095.00
45216	1	\$ 27,230.00
45217	1	\$ 45,163.00
45226	3	\$ 59,470.00
45227	3	\$ 30,735.00
45229	2	\$ 70,135.00
45230	1	\$ 5,475.00
45237	1	\$ 9,920.00
45238	1	\$ 42,000.00
Total	20	\$ 508,768.00

The table below represents the recipients per zip code and total amount awarded per zip code, for the Housing Repair Services Program (Emergency Home Repairs):

Housing Repair Services Program		
Zip Code	Number of Recipients	Total Award
45202	17	\$ 39,161.80
45204	12	\$ 35,640.98
45205	36	\$ 71,915.08
45206	35	\$ 61,861.54
45207	60	\$ 138,402.86
45208	8	\$ 20,149.05
45209	2	\$ 7,296.47
45211	87	\$ 192,733.59
45212	10	\$ 23,031.08
45213	41	\$ 59,176.13
45214	39	\$ 105,188.03
45215	2	\$ 1,472.72
45216	22	\$ 21,949.26
45217	10	\$ 20,194.82
45219	30	\$ 57,056.16
45220	19	\$ 36,222.56
45223	52	\$ 102,689.85
45224	65	\$ 133,607.33
45225	32	\$ 44,293.45
45226	1	\$ 877.00
45227	72	\$ 108,035.88
45229	44	\$ 75,972.88
45230	7	\$ 8,838.11
45232	13	\$ 22,919.10
45233	1	\$ 1,489.38
45237	138	\$ 218,782.92
45238	26	\$ 74,105.98
45239	18	\$ 31,936.40
Total	899	\$ 1,715,000.41

Additionally, attached to this memo is information from People Working Cooperatively (PWC), including investment by neighborhood by investment type and services and jobs provided for the City by type.

2. How much funding has previously been allocated for the regional gun range?

There are two existing capital improvement program project accounts for Regional Gun Range funding. The first, “Regional Target Gun Range – GF,” is from FY 2023 and has \$2.0 million in the account. The second, “Regional Target Gun Range – GF,” is from FY 2024 and has \$2.25 million in the account. Both accounts have had no

activity since creation. In total, there is \$4.25 million in existing funding for the Gun Range.

3. What are the planned uses for the City's additional debt capacity?

At the Budget, Finance & Governance Committee meeting on June 8th, the City's financial advisors, Davenport Public Finance, presented on "Capital Planning, Debt Capacity & Debt Affordability." As part of the presentation, Davenport estimates that the City could issue approximately an additional \$100.0 million in debt over the next five years. The City Manager's Recommended FY 2027 Capital Budget Update uses \$16.0 million of that capacity.

The remaining capacity will be incorporated into the FY 2028 – FY 2033 Capital Improvement Plan (CIP). The Administration will work with Council to plan for allocation of the additional capital resources. At present, the Administration is planning for increased capital spending to address needs for fleet, public safety facilities (e.g. construction of two replacement fire houses), other city facility needs, street rehabilitation, and the Western Hills Viaduct project. The forecasted expenses related to these projects will require issuing debt and thus tapping into the identified debt capacity.

cc: William "Billy" Weber, Assistant City Manager
John Brazina, Assistant City Manager
Cathy B. Bailey, Interim Assistant City Manager
Andrew Dudas, Budget Director