



More than \$7.5 million added above the City Manager recommendations for Leveraged Support Funding FY2021- FY2026

FY	City Manager Recommendation	Mayor Adjustments	Council Adjustments	Final Total	Difference
2021*	\$11,127,605	\$1,349,717	\$1,350,000	\$13,872,322	\$2,699,717
2022	\$12,406,810	\$0	\$585,000	\$12,991,810	\$585,000
2023	\$17,232,290	\$0	\$250,000	\$17,482,290	\$250,000
2024	\$3,975,000	\$190,000	\$250,000	\$4,415,000	\$440,000
2025	\$4,000,000	\$500,000	\$865,000	\$5,365,000	\$1,365,000
2026	\$1,641,500	\$1,226,000	\$1,262,000	\$4,129,500	\$2,488,000
TOTAL	\$50,383,205	\$3,265,717	\$4,562,000	\$58,210,922	\$7,827,717

** FY 2021 likely includes federal COVID-related funding (e.g., CARES Act), which may have contributed to higher adjustment levels*