

# SLFRF Compliance Report - SLT-1806 - P&E Report - Q2 2023

## Report Period : Quarter 2 2023 (April-June)

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### Recipient Profile

#### Recipient Information

Recipient UEI	MALYJ97YANE5
Recipient TIN	316000064
Recipient Legal Entity Name	City Of Cincinnati, Ohio
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	801 Plum Street Room 152
Recipient Address 2	
Recipient Address 3	
Recipient City	Cincinnati
Recipient State/Territory	OH
Recipient Zip5	45202
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: Minority Business Partnerships

Project Identification Number	ARP014
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$750,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Assistance for small businesses or non-profits who face significant challenges covering payroll, mortgages or rent, and other operating costs as a result of the Covid-19 public health emergency.
Does this project include a capital expenditure?	No

## Project Name: Pedestrian Safety

Project Identification Number	ARP202
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$399,069.18
Current Period Obligations	\$142,831.14
Current Period Expenditures	\$142,831.14
Project Description	The purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City.

## Project Name: ADDI

Project Identification Number	ARP204
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00

Total Cumulative Expenditures	\$108,000.00
Current Period Obligations	\$42,000.00
Current Period Expenditures	\$42,000.00
Project Description	The purpose of providing funds to enhance the American Dream Down Payment Initiative program overseen by the Department of Community and Economic Development.

**Project Name: YWCA**

Project Identification Number	ARP303
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Assistance for small businesses or non-profits who face significant challenges in covering payroll, mortgages or rent, and other operating costs as a result of the Covid-19 pandemic.

**Project Name: Santa Maria**

Project Identification Number	ARP305
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide partial support of personnel costs for the following programs: promoting our preschoolers, every child succeeds, wellness, and English for speakers of other languages.

**Project Name: First Step Home**

Project Identification Number	ARP306
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed

Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Assistance to small business and non-profits and investments in housing and neighborhoods.

**Project Name: Center for Addiction Treatment (CAT)**

Project Identification Number	ARP307
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$42,500.00
Total Cumulative Obligations	\$42,500.00
Total Cumulative Expenditures	\$22,384.32
Current Period Obligations	\$11,868.68
Current Period Expenditures	\$11,868.68
Project Description	Behavioral health care, including prevention, treatment, emergency or first-responder programs, hard reduction, supports for long-term recovery and behavioral health facilities and equipment.

**Project Name: Learning Through Art**

Project Identification Number	ARP309
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$23,500.00
Total Cumulative Obligations	\$23,500.00
Total Cumulative Expenditures	\$23,500.00
Current Period Obligations	\$11,750.00
Current Period Expenditures	\$11,750.00
Project Description	Assistance to small businesses and non-profits to aid in educational disparities.

**Project Name: Boots on the Ground Fund**

Project Identification Number	ARP312
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started

Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Assistance to small businesses and non-profits.

**Project Name: PVO/Downtown Event Deployment**

Project Identification Number	ARP401
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$552,212.88
Total Cumulative Obligations	\$552,212.88
Total Cumulative Expenditures	\$552,212.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide funds to the Cincinnati Police Department for Police Visibility Overtime including the deployment of overtime to curb violence and for large public events.

**Project Name: PLAP**

Project Identification Number	ARP206
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$2,873.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Private Lot Abatement Program - supports strong and healthy communities.

**Project Name: BETHANY HOUSE**

Project Identification Number	ARP304
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$100,000.00

Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$51,240.43
Current Period Expenditures	\$51,240.43
Project Description	Housing support services.

**Project Name: PIVOT**

Project Identification Number	ARP063
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$8,789.79
Current Period Obligations	\$8,789.79
Current Period Expenditures	\$8,789.79
Project Description	Place-Based Investigations of Violent Offender Territories (PIVOT)--traditionally is facilitated by other grants. This program is designed to disrupt violent offenders' ability to cause harm within the community.

**Project Name: CRC Extended Hours**

Project Identification Number	ARP065
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$5,000.00
Current Period Obligations	\$5,000.00
Current Period Expenditures	\$5,000.00
Project Description	To provide for the recreations center's extended hours during the COVID-19 pandemic.

**Project Name: Westside Recreational Connectivity Improvements**

Project Identification Number	ARP205
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00

Total Cumulative Expenditures	\$43,372.64
Current Period Obligations	\$43,372.64
Current Period Expenditures	\$43,372.64
Project Description	To provide funding for the planning, engagement, design, and construction of pedestrian and bike improvements that will improve connectivity among Dunham recreation center, Rapid Run Park, and Lick Run Greenway.

**Project Name: Black Achievers**

Project Identification Number	ARP310
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$8,975.42
Current Period Obligations	\$8,975.42
Current Period Expenditures	\$8,975.42
Project Description	To provide funding to the non-profit Black Achievers to host an 8-week virtual academy. These learning sessions will have 3 main classes: Leadership Academy, Business Academy, and Business Institute.

**Project Name: Blink**

Project Identification Number	ARP208
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To fund BLINK.

**Project Name: Safe & Clean Neighborhoods**

Project Identification Number	ARP111
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00

Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	For the purpose of providing resources for neighborhood groups and organizations to apply for funding for projects aimed at improving the safety and cleanliness of neighborhoods

**Project Name: Port Authority Affordable Housing**

Project Identification Number	ARP021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To renovate or construct 40 homes in the area's QCTs.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective is to increase affordable & high-quality living units within the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Construction efforts will begin in the City's QCTs to promote homeownership in the City's most impoverished areas.

**Project Name: Fiscal Stability**

Project Identification Number	ARP300
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$139,795,061.50
Total Cumulative Obligations	\$139,795,061.50
Total Cumulative Expenditures	\$85,600,000.00
Current Period Obligations	\$84,689,332.05
Current Period Expenditures	\$84,689,332.05
Project Description	To provide fiscal stability for the City.

**Project Name: Clifton Cultural Arts Center (CCAC) Operational Costs**

Project Identification Number	ARP012
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.24-Addressing Educational Disparities: Aid to High-Poverty Districts
Status To Completion	Completed 50% or more
Adopted Budget	\$650,000.00
Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$650,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program will provide operational funding to CCAC to support of service delivery and community programming. The program will be focused on counteracting the negative impacts of COVID-19, including the impacts of the pandemic youth education, cultural enrichment, and community relationships.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Education Recovery project will primarily focus on bringing free or reduced cost arts education experiences to approximately 2,000 children enrolled in local schools as well as thousands of others throughout the neighborhoods of Uptown Cincinnati.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 pandemic caused prolonged school closures, resulting in periods of isolation, and reduced in-person instructional time for students. Even before the pandemic, the importance of and emphasis on Social-Emotional Learning (SEL) has increased as rates of teen suicide, social media, peer pressure and school violence exposed a mental health crisis in our schools.
National Center for Education Statistics ("NCES") School	

ID or NCES District ID. List the School District if all schools within the school district received some funds	032177, 011247, 033134, 036780, 016906
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**Project Name: Minority Business Accelerator/Ascend**

Project Identification Number	ARP018
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed 50% or more
Adopted Budget	\$3,250,000.00
Total Cumulative Obligations	\$3,250,000.00
Total Cumulative Expenditures	\$3,250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Minority business accelerator which supports black-owned businesses by providing staffing, accounting, human resources, financial coaching, and other technical assistance. These resources are necessary to address business hardships and counter substantial financial losses brought about due to COVID-19.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	23 Dis Imp SBs operating in the U.S. territories
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To respond to the devastating and disproportionate impact of COVID-19 on segments of the business community, Lincoln and Gilbert will design and carry out two (2) distinct support programs: Capacity Building Assistance and Business Relief Grants.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for small businesses or non-profits who face significant challenges in covering payroll, mortgages or rent, and other operating costs as a result of the Covid-19 public health emergency and measures taken to contain the spread of the virus.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	126

**Project Name: UC Medical Center EMS Canopy**

Project Identification Number	ARP075
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expansion of EMS Canopy to better address ongoing COVID-19 cases. Project to include decontamination capabilities, installation of negative airflow rooms, and build out of critical care for mass casualties.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical facilities generally dedicated to COVID-19 treatment and mitigation
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of aiding UC Medical Center is to facilitate the build out of a new EMS canopy and decontamination bay in direct response to the COVID-19 public health emergency. This canopy will also be in service to respond to future pandemic and mass casualty needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expansion of the EMS canopy at the UC Medical Center is a direct response to the COVID-19 pandemic. Isolation of COVID-19 patients is critical to prevent the spread of this disease.

**Project Name: SCLC Rites of Passage Summer Camp**

Project Identification Number	ARP071
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$28,300.00
Total Cumulative Obligations	\$28,300.00
Total Cumulative Expenditures	\$28,300.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The SCLC Rites of Passage Summer Day Camp ("Day Camp") is a community-based, free summer day camp that supports youth in the Evanston neighborhood of Cincinnati, Ohio where 88.4% of the children live at or below poverty level and have been disproportionately impacted by the COVID-19 pandemic. The Day Camp will serve 30 local youth during a 9-week program starting on June 8, 2021. Most youth attending the Day Camp live in the Evanston neighborhood, and within walking distance of the Day Camp program, 100% of the children attending the Day Camp come from low-income households and the majority are African American.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Day Camp will provide these youth with activities that address social-emotional needs, physical fitness, and academic enrichment to address the social, physical, and learning losses resulting from distance learning, social isolation, and a lack of after-school enrichment program opportunities during the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service Provider's services help mitigate the educational disparities created or worsened by the Covid-19 public health emergency. And, provides services to mitigate the risk of long-term harms to children's' future economic outcomes cause or worsened by the Covid-19 public health emergency.

**Project Name: Hazard Pay**

Project Identification Number	ARP053
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$4,268,625.00
Total Cumulative Obligations	\$4,268,625.00
Total Cumulative Expenditures	\$4,268,625.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	For the purpose of providing additional compensation to employees during the COVID-19 pandemic.
Sectors Designated as Essential Critical Infrastructure Sectors	Any work performed by an employee of a State, local, or Tribal government

Number of workers to be served	4,087
Premium Pay Narrative	Forthcoming.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Neighborhood Activation Fund**

Project Identification Number	ARP017A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$85,000.00
Total Cumulative Obligations	\$85,000.00
Total Cumulative Expenditures	\$85,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Responding to the negative economic impacts of the COVID-19 pandemic through aid to non-profit neighborhood organizations is the goal of the Neighborhood Activation Fund (NAF). Eligible applicants will consist of community councils, community business associations, community development corporations, and other neighborhood serving not-for-profit entities who apply for assistance through a competitive Request for Proposals (RFP). Funds will be utilized to support neighborhood non-profit organizations and their neighborhood of activity and will alleviate the issues created by the COVID-19 public health emergency within the organization and its neighborhood(s) of service.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will respond to the negative economic impacts to the COVID-19 pandemic through aid to non-profit organizations and small businesses and will build stronger neighborhoods by providing services to disproportionately impacted communities through development of affordable housing. Aid to small businesses may include both direct support to the business as well as support to enhance outdoor spaces for COVID-19 mitigation (e.g. restaurant patios).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Priority will be given to applicants in the Qualified Census Tracts or hardship industries as defined by the US Treasury but other qualifying projects may be awarded to businesses disproportionately impacted by the pandemic. Further preference will be given to applicants located within the Neighborhood Business Districts as defined by the City.

	Neighborhood Business District infrastructure must have all funding sources in place and signed agreements from private property owners if needed.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	8

**Project Name: Neighborhood Activation Fund**

Project Identification Number	ARP028
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$2,625,000.00
Total Cumulative Obligations	\$2,625,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Responding to the negative economic impacts of the COVID-19 pandemic through aid to non-profit neighborhood organizations is the goal of the Neighborhood Activation Fund (NAF). Eligible applicants will consist of community councils, community business associations, community development corporations, and other neighborhood serving not-for-profit entities who apply for assistance through a competitive Request for Proposals (RFP). Funds will be utilized to support neighborhood non-profit organizations and their neighborhood of activity and will alleviate the issues created by the COVID-19 public health emergency within the organization and its neighborhood(s) of service.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will respond to the negative economic impacts to the COVID-19 pandemic through aid to non-profit organizations and small businesses and will build stronger neighborhoods by providing services to disproportionately impacted communities through development of affordable housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Priority will be given to applicants in the Qualified Census Tracts or hardship industries as defined by the US Treasury but other qualifying projects may be awarded to businesses disproportionately impacted by the pandemic. Further preference will be given to applicants located within the Neighborhood Business Districts as defined by the City. Neighborhood Business District infrastructure must have all funding sources in place and signed agreements from private property owners if needed.

Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	8
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**Project Name: Revenue Replacement**

Project Identification Number	ARP052
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$16,631,375.00
Total Cumulative Obligations	\$16,631,375.00
Total Cumulative Expenditures	\$16,631,375.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide fiscal stability to governmental funds that experienced a loss of revenue due to the COVID-19 pandemic.

**Project Name: FY 2022 COVID Expenses**

Project Identification Number	ARP051
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$67,500,000.00
Total Cumulative Obligations	\$67,500,000.00
Total Cumulative Expenditures	\$67,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Reimbursement of FY22 personnel/benefits from ARP revenue replacement.

**Project Name: Fire Fleet**

Project Identification Number	ARP203
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,100,000.00
Total Cumulative Obligations	\$1,100,000.00
Total Cumulative Expenditures	\$515,453.42
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Acquisition of one pumper truck and two medic units for the

Project Description	City's fire fleet.
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**Project Name: Summer Safety Initiative**

Project Identification Number	ARP207
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To address an increase of violent crime by strategically deploying overtime to hot spots and event areas around the City.

**Project Name: Grant Us Hope**

Project Identification Number	ARP036
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Hope Squad program seeks to reduce suicide and promote mental health among youth through evidence-based curriculum and peer-to-peer support. The Center for Disease Control has reported that since the pandemic, one in four young people surveyed reported considering suicide in the prior 30 days. This is up from one in 20 prior to COVID-19.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grant Us Hope will implement Hope Squads in Cincinnati Public School junior high and high schools to address the youth mental health crisis, exacerbated by COVID-19. Hope Squad is a deep and embedded program with a multi-year curriculum, which focuses on empowering youth to learn how to more effectively identify their peers who are struggling, communicate with them effectively, and get them the help they need before it is too late.
	The City of Cincinnati is currently facing a youth mental health crisis and suicide levels are at an all-time high. In

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

fact, suicide is the leading cause of death for 10-14-year-olds in Ohio and the second leading cause of death for youth aged 10-19 nationally. The situation is even more dire for youth living in vulnerable populations. Youth living in a community in which more than 20% of households live below the poverty line are 37% more likely to try to die by suicide.

**Project Name: Children's Hospital Expansion College Hill**

Project Identification Number	ARP038
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$1,962,670.13
Total Cumulative Obligations	\$1,962,670.13
Total Cumulative Expenditures	\$1,962,670.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cincinnati Children's Hospital is developing a new facility at its College Hill campus to expand and improve its mental health care capabilities for children and adolescents. Children's Hospital will design and construct the new facility appropriately to provide better treatment and better space for families; it will spend the American Rescue Plan resources from the City to assist with the plan and architectural design of the new facility at its College Hill campus. This new facility is necessary to address the effects of the Covid-19 pandemic and to prepare for the next mental health crisis. The City of Cincinnati is experiencing a pediatric mental health crisis.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this capital expenditure is to increase the number of beds available for children in need of mental health care. Currently children are waiting days for a bed which delays treatment. This new space will facilitate optimal care for these children.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 public health emergency has seen an increase of children and adolescent suicidal ideation tendencies. Cincinnati Children's Hospital College Hill Campus is a dedicated mental health facility in which an expansion will alleviate wait times and pressure on emergency rooms.
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**Project Name: ArtWorks Youth Employment Opportunities**

Project Identification Number	ARP010
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Provide employment training services to unemployed workers to increase self-sufficiency and support program participants in preparing for attaining employment. This program is specifically designed to train youth in graphic design, environmental design and mural execution. After a year of successful employment through ArtsWave each participant will receive a completion certificate acknowledging proficiency in design and client management."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is designed to employ the City's youth. Unemployment amongst the youth population rose 16% from 2019 to 2020. The program specifically includes job readiness and skills training. This includes mentoring, on-the-job learning/training and professional development. Each participant will also receive training to develop cover letters, resumes, portfolios, personal websites, networking, etc.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)

**Project Name: Women Business Program - Main Street Ventures**

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Project Identification Number	ARP062
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provider will develop programming to deliver operational grants and training to new and established women-owned businesses. This initiative leverages the program structure already established by Main Street Ventures but increase scale and impact by providing additional resources. This initiative will create job opportunities for residents and entrepreneurship opportunities for women - including women in business that have carried a disproportionately high burden in managing the social challenges of the pandemic.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	9 Imp Classes of SBs designated as negatively economically impacted
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The impacts of COVID-19 have been crushing for small businesses. The Special Report on Women-Owned Small Businesses during COVID-19 from the U.S. Chamber of Commerce also found that women-owned small businesses have less optimistic revenue, investment and hiring plans compared to male-owned small businesses. Despite the challenges of the past year, people are more driven than ever to take the leap into entrepreneurship.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	About 64 percent of women business owners say their revenue has decreased because of COVID-19, according to research from Babson College's Diana International Research Institute. The National Bureau of Economic Research estimates that about 25 percent of women-owned businesses closed completely between February and April 2020, compared with about 20 percent of those owned by men.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	38

**Project Name: flywheel Business Equity Initiative**

Project Identification Number	ARP074
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Flywheel will expand current programs focused on racial and gender equity, and on entrepreneurial ventures that advance systemic change. These funds will equip diverse startup founders and engage angel investors to increase employment opportunities in Cincinnati, and the organization will leverage ARP funds to draw outside financial resources to the program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	24 Dis Imp Other SBs Dis Imp by the pandemic specify
Secondary Impacted and/or Disproportionately Impacted populations	28 Dis Imp Other NPs Dis Imp by the pandemic specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Flywheel's approach to the challenges brought on by Covid-19 builds on our success with Venture Programs and Access to Capital Programs. In addition to scaling these programs, Flywheel identifies and accelerates entrepreneurial ventures that address systemic racial and gender inequity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for small businesses or non-profits who face significant challenges in covering payroll, mortgages or rent, and other operating costs because of the Covid-19 public health emergency and measures taken to contain the spread of the virus. Such as
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	25

**Project Name: CEAI**

Project Identification Number	ARP016
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties

Status To Completion	Completed
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This program will provide operational support to CEAI to address negative economic impacts of COVID-19 through delivery of economic, social, and cultural program services supporting the African American Community in Cincinnati, which community has been disproportionately impacted by the pandemic."
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Mitigation measures in small businesses, nonprofits and impacted industries
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Service Provider is using ARP funds to acquire a vacant property, secure it against illicit use and to position it for redevelopment by way of site improvement or demolition. Service Provider will also ensure that any future sale, leave or other disposition of the site by Service Provider to a third-party will result in a neighborhood-benefiting reuse that seeks to replace some lost jobs at this specific location, reactivates the now-vacant property, or provides needed services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Providing services to neighborhoods within a QCT to mitigate unemployment and blight.

### Project Name: Social Services Operational Grants

Project Identification Number	ARP025
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$1,386,816.99
Total Cumulative Obligations	\$1,386,816.99
Total Cumulative Expenditures	\$1,386,816.99
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	"Service Provider (United Way) will administer and manage the City's Non-Profit Hardship Fund for the benefit of eligible human services organizations. United Way will administer the Fund from August 1, 2021 through July 31,

Project Description	2022. United Way will be reimbursed for its time and expenses to administer the Fund during the term of this Agreement. United Way shall provide eligible organizations who apply to the Fund with one-time operating grants in the amount equal to that which eligible organizations previously refunded, waived, or returned to the City from contracts executed with the City for fiscal year 2020 in response to the Covid-19 public health emergency."
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Secondary Impacted and/or Disproportionately Impacted populations	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Each agency received funding through the Human Services Fund. Due to the pandemic as a result of organization's hardship, agencies were able to apply for ARP funding up the amount their City funds were reduced by.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	United Way shall provide eligible organizations who apply to the fund with one-time operating grants in an amount equal to that which eligible organizations previously refund, waived, or returned to the City from contracts executed with the City for fiscal year 2020 in response to the COVID-19public health emergency.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	41

### Project Name: Public Museum Support

Project Identification Number	ARP013
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"To respond to the devastating impacts of COVID-19, ArtsWave, shall design and carry out an economic support program for eligible nonprofit museums and nonprofit, non-commercial galleries. This involves distribution of operational relief that help rebuild Cincinnati's visual arts institutions in the wake of tens of millions in lost visitation, membership, rental and other revenue as a result of the pandemic."
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
	"Funding for eligible organizations will be based on a review of financial conditions. Award amounts will be

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	determined by a formula related to FY19 and FY20 actual expenses and FY20's revenue losses. ArtsWave shall promote this opportunity to its existing database of visual arts and cultural organizations as well as on its website and through social media. ArtsWave shall make an application available, at no cost to applicants, for interested and eligible organizations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The ArtWave project is directly related to the negative economic impacts many industries dealt with during the height of the COVID-19 public health emergency. Most notably these negative economic impacts are loss of revenues and laying offs. This project will enable the City's vital museums and galleries to recoup losses from having to close their doors until safely being able to reopen. This project also enables these entities to rehire staff to pre-pandemic levels and possibly hire new staff.

## Project Name: Restaurant Grants Phase II

Project Identification Number	ARP002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$3,861,765.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Food and beverage establishments are critical drivers of the City of Cincinnati's hospitality and tourism industries supporting other businesses such as hotels and convention activities. COVID-19 forced permanent closure of many restaurants and has significantly reduced revenues for those that remained open, with many establishments experiencing decreased revenues. To respond to these negative economic impacts, this program will provide operating grants to provide financial assistance in safe reopening and maintaining of business operations and recovery of employment opportunities in this industry."
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grant funds may be used for any operational expense that the recipient deems necessary for continuation of operations, except the purchase of alcohol. Grantees must also retain normal business hours until December 31, 2021, and employ as much staff as financially feasible during this time.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The objective of the program was to support restaurants, food trucks, and food service establishments and encourage residents to support these businesses through a unique

negative economic impact of Covid-19	program called Taste of Cincinnati All Summer Long. The goal was to help these businesses overcome and survive the negative economic impacts of the COVID-19 pandemic.
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**Project Name: CVB**

Project Identification Number	ARP022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$1,700,000.00
Total Cumulative Obligations	\$1,700,000.00
Total Cumulative Expenditures	\$1,700,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This operating grant is proposed to fund operations and promotional activities that will assist in the economic rebound of the City's economy from the negative economic impacts of COVID-19. Funding will help Cincinnati to accelerate the return of conventions, events, and tourism to our region."
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Service Provider will drive demand for Cincinnati hotels, attractions, and restaurants through marketing efforts to increase leisure, business and convention travel. Bring major meetings, conventions, and sporting events to the region through strategic sales and marketing. Meet the current needs of Cincinnati's hospitality community through rebuilding organizational capacities and programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funded primarily by the lodging tax, the impacts have been devastating to the CVB's work. The LFRF grant monies will enable the CVB to resume its work to support local hospitality businesses through marketing and selling Cincinnati as a destination for meetings, events, conventions, and leisure trips.

**Project Name: Performing Arts Support Grants**

Project Identification Number	ARP004
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$7,000,000.00
Total Cumulative Obligations	\$7,000,000.00
Total Cumulative Expenditures	\$7,000,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	"Performing Arts Support & Events: ArtsWave will design and carry out an economic support program for eligible nonprofit arts and cultural organizations. ArtsWave shall administer the distribution of operational relief and project grants that rebuild Cincinnati's performing arts sector in the wake of \$100M+ in lost revenue and a year of shuttered venues, and that restore arts vibrancy to our neighborhoods through public performances and events."
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To respond to the devastating impacts of COVID-19, ArtsWave will design and carry out two distinct support grant programs: Operating Relief Grants to Arts Organizations and Public Performance/Events Grants.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Aid to impacted industries: provide services to industries disproportionately affected by the COVID-19 public health emergency including tourism, travel, and hospitality industries.

### Project Name: 4C Child Care Startup Funding

Project Identification Number	ARP037
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"4C for Children will use ARP funding to support the recruitment, coaching, and program coordination of local childcare providers to respond to the loss of quality childcare in the wake of the COVID-19 pandemic. The funds will be used to support 60 new childcare providers. As a component of the program , 4C will offer essential "start-up" trainings to new providers on how to run successful, licensed child-care operations."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
	A major consequence of COVID-19 for working families

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	has been the sudden lack of childcare as organizations including schools, daycares, after school programs, recreation centers, and camps, among others, shut down or became virtual to mitigate the spread of COVID-19. Children and their parents and guardians, continue to find themselves in hardship as a result. New or expanded high-quality childcare to provide safe and supportive care for children is an important part of COVID-19 recovery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	New or expanded high-quality childcare to provide safe and supportive care for children is a direct response to COVID-19 by promoting healthy childhood environments.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	NA

**Project Name: Outdoor Dining & Pedestrian Safety**

Project Identification Number	ARP001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$1,999,528.07
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"A public infrastructure project is intended to support small businesses and enhance public safety during and after the COVID-19 pandemic by providing additional outdoor capacity to facilitate social distancing and safe, outdoor patronage. Additionally, the improvements are intended to increase pedestrian safety and promote use of the additional outdoor spaces to promote and active urban core that will support businesses, tourism, and other economic activity."
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Parklets improvements to facilitate additional pedestrian and outdoor dining space, improvements to an outdated pocket park to improve safety.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Parklets and street closures providing outdoor dining opportunities and enhanced pedestrian safety; improvements to an outdated pocket park that addressed public safety concerns negatively impacting surrounding businesses; pedestrian safety benefits.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	NA

### Project Name: Food Insecurities - Produce Perks

Project Identification Number	ARP078
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$275,000.00
Total Cumulative Obligations	\$275,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Produce Perks supports low-income residents receiving SNAP/EBT and P-EBT benefits with matching dollars that can be used to purchase fruits and vegetables. Increasing levels of unemployment as a result of COVID-19 have led to a growing demand for food security programming. ARP funds will assist Produce Perks to expand their program to meet the increase in demand from COVID-19.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
	"Nutrition incentive programming (Produce Perks, Produce Prescription?PRx) are evidence-based program models that increase food and nutrition security for low-income

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	populations, improve health outcomes, and strengthen localized food systems. We serve eligible residents in every zip code of Cincinnati and are operational at over 20 unique locations. This includes farmers markets, farm stands, mobile markets, and small-business grocery retailers."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Funding will directly support nutrition incentive program services for individuals and families experiencing economic hardship and food insecurity throughout Cincinnati; directly supporting fruit and vegetable purchases for eligible low-income individuals and households and increasing affordable access to healthy foods while supporting Cincinnati-based, small-business market retailers and farmers. "
Number of households served (by program if recipient establishes multiple separate household assistance programs)	4,087

### Project Name: Food Insecurities - Last Mile

Project Identification Number	ARP076
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$50,000.00
Project Description	"Last Mile Food Rescue has seen an increased demand for its services due to COVID-19. Last Mile will use funds through ARP to support its mission to connect area Food Donors (restaurants, grocers) to local non-profits who serve Cincinnati's food insecure"
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"We work with food retailers, grocers, distributors, convenience stores and restaurants to rescue unsellable, but still edible, food. Our Food Recipients are those organizations which serve the community's food insecure including soup kitchens, homeless shelters, food pantries,

impact experienced	school pantries, senior centers, YMCA day cares. Anyone with a valid driver license and car who has 60 minutes to spare, can volunteer. "
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"We licensed a new technology (the Food Rescue Hero App), at a cost of \$52,000 dollars in 2020 that enables us to rescue our food. It's basically the equivalent of the UBER app for an UBER driver. It is a vital part of operations."
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,000,000

**Project Name: Food Insecurities - La Soupe**

Project Identification Number	ARP077
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"These funds position La Soupe to address the region's sharp rise in food insecurity caused by the COVID-19 crisis. These funds will support La Soupe's coordination of a squadron of volunteers who pick food up from different retail, wholesale, packaging, and distribution locations, which are then distributed to local civic and social-services agencies."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Provide food services and assistance to households or populations facing negative economic impacts due to the Covid-19 pandemic. Accomplished by: rescue food from retail, wholesale, and processing locations; transform to meals at La Soupe Kitchen; share with people experiencing food insecurity by distributing through partner agencies."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The city's sharp rise in food insecurity rates is directly connected to the public health and economic crises caused

negative economic impact of Covid-19	by the COVID-19 pandemic. La Soupe distributed meals through partner agencies also providing COVID-19 relief services.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	41,000

**Project Name: Kings & Queens**

Project Identification Number	ARP070
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$20,000.00
Total Cumulative Obligations	\$20,000.00
Total Cumulative Expenditures	\$20,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Kings & Queens "Save Our Youth" (SOY) prevention and intervention program has a mission and vision to reduce gun violence in the City's most vulnerable communities, especially among the youth population. Cincinnati saw an increase in violence in 2020, and as such, there is a heightened need for crime awareness and prevention during the COVID-19 pandemic. 2020 was reported to be the deadliest year on record in the City, according to CPD. Youth participate in a 3-month program, with meetings held two times per month, where coordinated speakers will teach youth about black history and cultural competencies. The program engages up to 10-12 youth per session over a 12-week period. SOY will engage a data consultant to track positive outcomes for program participants.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The primary goal of Save Our Youth (SOY) is to reduce gun violence on Cincinnati's streets and to give participating youth an alternative through facilitated activities and enrichment experiences. For the past five years SOY has offered select youth positive and safer life choices through paid summer employment, basic life skills development, life coaching, mentoring and character building.
	Cincinnati, like other cities across the country, saw an increase in violence in communities in 2020, as such, there

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	is a heightened need for crime awareness and prevention during the COVID-19 pandemic. Cincinnati was no exception to the national trends and found 2020 to be the deadliest year on record in the city, according to the Cincinnati Police Department. City data shows homicides were at an all-time high with 91 reported, a more than 26% increase from 2019.
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**Project Name: Network Upgrades/Cybersecurity**

Project Identification Number	ARP064
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$430,000.00
Total Cumulative Obligations	\$430,000.00
Total Cumulative Expenditures	\$98,625.94
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Network Upgrades/Cybersecurity

**Project Name: Price Hill & Avondale Boys & Girls Club**

Project Identification Number	ARP080
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.24-Addressing Educational Disparities: Aid to High-Poverty Districts
Status To Completion	Completed
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Boys and Girls Club Avondale and Price Hill: Support existing staff's efforts to conduct homework help and supplemental educational/emotional wellbeing. A portion is also allocated for volunteer coordination as we build volunteers back into our program in the wake of COVID. This also involves hiring summer and schoolyear tutors to close educational gaps due to virtual school formats.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Boys & Girls Clubs continues to provide quality, relevant, and age-appropriate programs for youth ages 5-18 through our structured Graduate, Fit for Life, Ready to Serve program model that fosters the development of critical skills necessary to usher our youth into self-sufficient adulthood.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Evidence-based educational services and practices to address the academic needs of students, including tutoring, summer, after school, and other extended learning and enrichment programs.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3904375

**Project Name: UCanSpeak4Me**

Project Identification Number	ARP072
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$40,000.00
Total Cumulative Obligations	\$40,000.00
Total Cumulative Expenditures	\$40,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	UCanSpeakForMe works hard to offer families resources that provide judicial relief by connecting them to detectives and prosecutors that work on their cases. We assist with guiding families with filling out forms to apply for Victims Compensation and VINE.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Supports grieving families with advocacy and emotional support by creating and distributing Unsolved Homicide Flyers in each district to assist the community in coming forward to provide information to support Law Enforcements criminal investigation. Families are also given individual reward cards to help them bring awareness to their loved one's cases. Our program works to support families of solved and unsolved Homicides.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Violent crime has increased in the City since 2020. This program is designed to keep interest in unsolved homicides with the hope to solve these cases and bring closure to the families.
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**Project Name: Wesley Chapel**

Project Identification Number	ARP073
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$49,925.53
Current Period Obligations	(\$74.47)
Current Period Expenditures	(\$74.47)
Project Description	The WCMC's structured educational programs located in Over the Rhine are the largest afterschool programs within the neighborhood. The Center provides services and resources to the youth and families and stayed fully operational during COVID-19. Funding will support continued operation of these programs during limited-capacity/high-demand period in response to the pandemic.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Wesley Chapel Mission Center (WCMC) shall utilize funds available through the American Rescue Plan to provide enhanced programmatic offerings to students in technology and math, as well as cover operational costs for its facilities and other program offerings. These new programs will address learning losses resulting from distance learning, social isolation, and the lack of after-school enrichment program opportunities available to participating students during the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Over the Rhine neighborhood has a high level of crime and gun violence; students enrolled in WC's programs routinely witness illegal drug use and sales, violence, prostitution, and gun violence. The population that lives within Over the Rhine neighborhood has also suffered negatively through poor health habits, challenged educational and social skills, financial hardship, limited or dated vocational skills, return to community from incarceration and barriers.

**Project Name: Neighborhood Activation Fund**

Project Identification Number	ARP017
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$1,040,000.00
Total Cumulative Obligations	\$1,040,000.00
Total Cumulative Expenditures	\$1,040,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Responding to the negative economic impacts of the COVID-19 pandemic through aid to non-profit neighborhood organizations is the goal of the Neighborhood Activation Fund (NAF). Eligible applicants will consist of community councils, community business associations, community development corporations, and other neighborhood serving non-profit entities. funds will be utilized to support neighborhood non-profit organizations and their neighborhood of activity and will alleviate the issues created by the COVID-19 public health emergency within the organization and its neighborhood(s) of service.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Each approved project must be designed for successful outcomes that positively impact the neighborhood or community overall. The following types of activities are permitted within the Neighborhood Activation Fund: Supporting neighborhoods through community events; Supporting neighborhoods through public performances; Supporting neighborhoods through education or enrichment programs, etc.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Efforts to promote equitable outcomes include identifying historically underserved neighborhoods and providing assistance to access opportunities. Systemic barriers to receiving and implementing grants are based upon assumed skills and experience to successfully apply for, implement and manage grants. We provide capacity building, through training and technical assistance - specifically planning, grant writing, documentation, and implementation – and support for governance and management.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	80

**Project Name: CYC Youth Work Readiness**

Project Identification Number	ARP079
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	CYC will deliver in-school courses that equip students with career exploration, personal development, and the foundational employability skills necessary for gaining and retaining employment. This funding will enable CYC to expand training in the areas of Diversity, Equity, and Inclusion, along with Workplace Internships and workshops.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	CYC offers in-school courses that equip students with career exploration, personal development and the foundational employability skills necessary for gaining and retaining employment. With funding from the American Rescue Plan, CYC will be able to broaden the training to our students in the areas of Diversity, Equity, and Inclusion initiatives, along with a more expansive Workplace Internship opportunities and workshops inside and outside of the classroom.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This structure promotes economic opportunities, and mental and social-emotional support to the City's most vulnerable students and families.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3904375

## Subrecipients

### Subrecipient Name: INVEST IN NEIGHBORHOODS INC

TIN	311027874
Unique Entity Identifier	
POC Email Address	
Address Line 1	315 W Court Street
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

### Subrecipient Name: United Way of Greater Cincinnati

TIN	310537502
Unique Entity Identifier	E49SRRH8K8U5
POC Email Address	
Address Line 1	2400 Reading Rd
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

### Subrecipient Name: "Last Mile Food Rescue, Inc"

TIN	834495745
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Unique Entity Identifier	X6RJU6M5GVV6
POC Email Address	
Address Line 1	3523 Mooney Ave
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45208
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: COMMUNITY ECONOMIC ADVANCEMENT INITIATIVES INC**

TIN	320468156
Unique Entity Identifier	NUNXV83KY1M3
POC Email Address	
Address Line 1	1580 Summit Rd
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45237
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Wesley Chapel Mission Ctr**

TIN	
Unique Entity Identifier	L4H8AFX9P9B1
POC Email Address	
Address Line 1	76 E McMicken Ave
Address Line 2	

Address Line 3	
City	Cincinnati
State	OH
Zip	45202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: COMPREHENSIVE COMM CHILD CARE**

TIN	310823634
Unique Entity Identifier	Y9QCCBG8FDB7
POC Email Address	
Address Line 1	1225 East McMillan
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45206
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: "La Soupe, Inc"**

TIN	474452384
Unique Entity Identifier	HTF6JMQU51R3
POC Email Address	
Address Line 1	915 E Mcmillan
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45206
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: City of Cincinnati**

TIN	
Unique Entity Identifier	ME5HTEEQFDT7
POC Email Address	
Address Line 1	801 Plum St
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Main Street Ventures**

TIN	311663711
Unique Entity Identifier	HG8ZA3F497M3
POC Email Address	
Address Line 1	1201 Main Street, 3rd Fl
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45210
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: \*Flywheel Social Enterprise**

TIN	460889572
Unique Entity Identifier	JNJGKHS9CCX6
POC Email Address	
Address Line 1	1311 Vine St

Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: OTR Holdings Inc**

TIN	202363373
Unique Entity Identifier	K3845J4VPPY3
POC Email Address	
Address Line 1	1203 Walnut Street, 4th Floor
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Cincinnati USA Regional Chamber Foundation**

TIN	237089617
Unique Entity Identifier	ZHXCSMNSUAW4
POC Email Address	
Address Line 1	3 East Fourth St Suite 301
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Boys & Girls Club of Greater Cincinnati**

TIN	310536965
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Unique Entity Identifier	C3E5NMEQH2P3
POC Email Address	
Address Line 1	600 Dalton Ave
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45203
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: The Port of Greater Cincinnati Development**

TIN	311752368
Unique Entity Identifier	HPN8DCRYYG44
POC Email Address	<a href="mailto:pdenning@cincinnatiport.org">pdenning@cincinnatiport.org</a>
Address Line 1	3 E. 4th Street
Address Line 2	Suite 300
Address Line 3	
City	Cincinnati
State	OH
Zip	45202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Clifton Cultural Arts Center**

TIN	
Unique Entity Identifier	LB1NB7XR45H3
POC Email Address	
Address Line 1	P.O. Box 20041
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45220
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Urban League of Greater Southwestern Ohio Inc**

TIN	
Unique Entity Identifier	N1WNSBQMRNK7
POC Email Address	
Address Line 1	3458 Reading Rd
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45229
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: UC Health LLC**

TIN	311435820
Unique Entity Identifier	E127PEKAAV49
POC Email Address	
Address Line 1	3200 Burnet Ave
Address Line 2	2 East Room 2623
Address Line 3	
City	Cincinnati
State	OH
Zip	45229
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Children's Hospital Medical Center**

TIN	310833936
Unique Entity Identifier	JZD1HLM2ZU83
POC Email Address	
Address Line 1	5642 Hamilton Ave
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45224

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Art Opportunities, INC**

TIN	311665900
Unique Entity Identifier	ZWX8PUYMLP61
POC Email Address	
Address Line 1	2460 Gilbert Ave
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45206
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: GREATER CINCINNATI CONVENTION & VISITORS BUREAU**

TIN	310505238
Unique Entity Identifier	CX23GHTKN4E1
POC Email Address	
Address Line 1	525 Vine Street
Address Line 2	Suite 1200
Address Line 3	
City	Cincinnati
State	OH
Zip	45202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: The Cincinnati Youth Collaborative**

TIN	780461950
Unique Entity Identifier	P5SHM7BL1K75
POC Email Address	
Address Line 1	301 Oak Street
Address Line 2	
Address Line 3	

City	Cincinnati
State	OH
Zip	45219
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CHRIST TEMPLE BAPTIST CHURCH INC (THE)**

TIN	311488592
Unique Entity Identifier	
POC Email Address	
Address Line 1	856 Beecher St
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45206
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: OTR HOLDINGS, INC.**

TIN	
Unique Entity Identifier	K384SJ4VPPY3
POC Email Address	
Address Line 1	1203 Walnut Street
Address Line 2	4th Floor
Address Line 3	
City	Cincinnati
State	OH
Zip	45202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CINTI INSTITUTE OF FINE ARTS**

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TIN	
Unique Entity Identifier	GX19KG2BGF25
POC Email Address	
Address Line 1	20 Central Parkway
Address Line 2	Suite 200
Address Line 3	
City	Cincinnati
State	OH
Zip	45202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Grant Us Hope**

TIN	814212207
Unique Entity Identifier	JF38H1KST2T3
POC Email Address	
Address Line 1	4010 Executive Park Drive
Address Line 2	Suite 115
Address Line 3	
City	Cincinnati
State	OH
Zip	45241
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Produce Perks Midwest, Inc**

TIN	475000763
Unique Entity Identifier	YML1HMLGJZD3
POC Email Address	
Address Line 1	3600 Park 42 Dr
Address Line 2	Ste. 105A
Address Line 3	
City	Cincinnati
State	OH
Zip	45241
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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**Subrecipient Name: Homebase Cincinnati**

TIN	310973498
Unique Entity Identifier	CXHDRRLPYPU5
POC Email Address	
Address Line 1	151 W 4th Street, Box 29
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Ennis Tait Ministries**

TIN	824346823
Unique Entity Identifier	
POC Email Address	
Address Line 1	4401 Schroeder Lane
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45217
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

# Subawards

## Subaward No: 25x016

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$650,000.00
Subaward Date	1/21/2022
Place of Performance Address 1	P.O. Box 20041
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45220
Place of Performance Zip+4	
Description	The LFRF funds enable CCAC to provide classes, events, performances and community gatherings to a historically disadvantaged population of households as well as education recovery efforts to children in Cincinnati Public Schools who experienced more than a year and a half of remote-only instruction. Arts and culture education and community-building opportunities build cohesion, improve educational and social/emotional outcomes and improve the economic vitality of our community.
Subrecipient	Clifton Cultural Arts Center
Period of Performance Start	1/21/2022
Period of Performance End	9/30/2024

## Subaward No: 25x026

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,250,000.00
Subaward Date	1/4/2022
Place of Performance Address 1	3458 Reading Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45229
Place of Performance Zip+4	
Description	Assistance for small businesses or non-profits who face significant challenges in covering payroll, mortgages or rent, and other operating costs as a result of the Covid-19 public health emergency and measures taken to contain the spread of the virus.
Subrecipient	Urban League of Greater Southwestern Ohio Inc

Period of Performance Start	1/4/2022
Period of Performance End	12/31/2022

**Subaward No: 25x006**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	1/12/2022
Place of Performance Address 1	3200 Burnet Ave
Place of Performance Address 2	2 East Room 2623
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45229
Place of Performance Zip+4	
Description	Expansion of EMS Canopy to better address ongoing COVID-19 cases. Project to include decontamination capabilities, installation of negative airflow rooms, and build out of critical care for mass casualties.
Subrecipient	UC Health LLC
Period of Performance Start	1/12/2022
Period of Performance End	3/31/2022

**Subaward No: ARP053**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$4,268,625.00
Subaward Date	5/26/2021
Place of Performance Address 1	801 Plum Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45202
Place of Performance Zip+4	
Description	For front line workers who were responsible for public health and safety. They were exposed to the public and other government personnel during their mandatory, in-person, essential work during the public health emergency. This exposure carried risks to the workers' health.
Subrecipient	City of Cincinnati
Period of Performance Start	5/26/2021
Period of Performance End	12/31/2024

Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	For the purpose of providing additional compensation to employees during the COVID-19 pandemic.

**Subward No: 25x010**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$85,000.00
Subaward Date	10/28/2021
Place of Performance Address 1	151 W 4th Street, Box 29
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45202
Place of Performance Zip+4	
Description	Responding to the negative economic impacts of the COVID-19 pandemic through aid to non-profit neighborhood organizations is the goal of the Neighborhood Activation Fund (NAF). Eligible applicants will consist of community councils, community business associations, community development corporations, and other neighborhood serving not-for-profit entities who apply for assistance through a competitive Request for Proposals (RFP). Funds will be utilized to support neighborhood non-profit organizations and their neighborhood of activity and will alleviate the issues created by the COVID-19 public health emergency within the organization and its neighborhood(s) of service.
Subrecipient	Homebase Cincinnati
Period of Performance Start	10/28/2021
Period of Performance End	9/30/2022

**Subward No: 25x010A**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,625,000.00
Subaward Date	10/28/2021
Place of Performance Address 1	151 W 4th Street, Box 29
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45202
Place of Performance Zip+4	

Description	Responding to the negative economic impacts of the COVID-19 pandemic through aid to non-profit neighborhood organizations is the goal of the Neighborhood Activation Fund (NAF). Eligible applicants will consist of community councils, community business associations, community development corporations, and other neighborhood serving not-for-profit entities who apply for assistance through a competitive Request for Proposals (RFP). Funds will be utilized to support neighborhood non-profit organizations and their neighborhood of activity and will alleviate the issues created by the COVID-19 public health emergency within the organization and its neighborhood(s) of service.
Subrecipient	Homebase Cincinnati
Period of Performance Start	10/28/2021
Period of Performance End	9/30/2022

**Subward No: 25x017**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	4010 Executive Park Drive
Place of Performance Address 2	Suite 115
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45241
Place of Performance Zip+4	
Description	The City of Cincinnati is currently facing a youth mental health crisis and suicide levels are at an all-time high. In fact, suicide is the leading cause of death for 10-14-year-olds in Ohio and the second leading cause of death for youth aged 10-19 nationally. The situation is even more dire for youth living in vulnerable populations. Youth living in a community in which more than 20% of households live below the poverty line are 37% more likely to try to die by suicide.
Subrecipient	Grant Us Hope
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2022

**Subward No: 25x007**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,962,670.13
Subaward Date	3/3/2021
Place of Performance Address 1	5642 Hamilton Ave

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45224
Place of Performance Zip+4	
Description	Cincinnati Children's Hospital is developing a new facility at its College Hill campus to expand and improve its mental health care capabilities for children and adolescents. Children's Hospital will design and construct the new facility appropriately to provide better treatment and better space for families; it will spend the American Rescue Plan resources from the City to assist with the plan and architectural design of the new facility at its College Hill campus. This new facility is necessary to address the effects of the Covid-19 pandemic and to prepare for the next mental health crisis. The City of Cincinnati is experiencing a pediatric mental health crisis.
Subrecipient	Children's Hospital Medical Center
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2022

**Subward No: 25x012**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$500,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	2460 Gilbert Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45206
Place of Performance Zip+4	
Description	Provide employment training services to unemployed workers to increase self-sufficiency and support program participants in preparing for attaining employment. This program is specifically designed to train youth in graphic design, environmental design and mural execution. After a year of successful employment through ArtsWave each participant will receive a completion certificate acknowledging proficiency in design and client management.
Subrecipient	Art Opportunities, INC
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2024

**Subaward No: 25x022**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,000,000.00
Subaward Date	8/31/2021
Place of Performance Address 1	1201 Main Street, 3rd Fl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45210
Place of Performance Zip+4	
Description	Provider will develop programming to deliver operational grants and training to new and established women-owned businesses. This initiative leverages the program structure already established by Main Street Ventures but increase scale and impact by providing additional resources. This initiative will create job opportunities for residents and entrepreneurship opportunities for women - including women in business that have carried a disproportionately high burden in managing the social challenges of the pandemic.
Subrecipient	Main Street Ventures
Period of Performance Start	8/31/2021
Period of Performance End	12/31/2024

**Subaward No: 25x023**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$300,000.00
Subaward Date	9/3/2021
Place of Performance Address 1	1311 Vine St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45202
Place of Performance Zip+4	
Description	Flywheel will expand current programs focused on racial and gender equity, and on entrepreneurial ventures that advance systemic change. These funds will equip diverse startup founders and engage angel investors to increase employment opportunities in Cincinnati, and the organization will leverage ARP funds to draw outside financial resources to the program.
Subrecipient	*Flywheel Social Enterprise

Period of Performance Start	9/3/2021
Period of Performance End	12/31/2024

**Subaward No: 25x024**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$500,000.00
Subaward Date	10/29/2021
Place of Performance Address 1	1580 Summit Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45237
Place of Performance Zip+4	
Description	This program will provide operational support to CEAI to address the negative economic impacts of COVID-19 through the delivery of economic, social, and cultural program services supporting the African American Community in Cincinnati, which community has been disproportionately impacted by the pandemic.
Subrecipient	COMMUNITY ECONOMIC ADVANCEMENT INITIATIVES INC
Period of Performance Start	10/29/2021
Period of Performance End	12/31/2022

**Subaward No: 25x033**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,386,816.99
Subaward Date	8/1/2021
Place of Performance Address 1	2400 Reading Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45202
Place of Performance Zip+4	
Description	Service Provider (United Way) will administer and manage the City's Non-Profit Hardship Fund for the benefit of eligible human services organizations. United Way will administer the Fund from August 1, 2021 through July 31, 2022. United Way will be reimbursed for its time and expenses to administer the Fund during the term of this Agreement. United Way shall provide eligible organizations who apply to the Fund with one-time operating grants in the

	amount equal to that which eligible organizations previously refunded, waived, or returned to the City from contracts executed with the City for fiscal year 2020 in response to the Covid-19 public health emergency.
Subrecipient	United Way of Greater Cincinnati
Period of Performance Start	8/1/2021
Period of Performance End	7/31/2022

**Subward No: 25x005**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	8/19/2021
Place of Performance Address 1	20 E Central Parkway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45202
Place of Performance Zip+4	
Description	The ArtWave project is directly related to the negative economic impacts many industries dealt with during the height of the COVID-19 public health emergency. Most notably these negative economic impacts are loss of revenues and laying offs. This project will enable the City's vital museums and galleries to recoup losses from having to close their doors until safely being able to reopen. This project also enables these entities to rehire staff to pre-pandemic levels and possibly hire new staff.
Subrecipient	CINTI INSTITUTE OF FINE ARTS
Period of Performance Start	8/19/2021
Period of Performance End	9/30/2021
Primary Sector	Other
Purpose of Funds	To respond to the devastating impacts of COVID-19, ArtsWave, shall design and carry out an economic support program for eligible nonprofit museums and nonprofit, non-commercial galleries. This involves distribution of operational relief that help rebuild Cincinnati's visual arts institutions in the wake of tens of millions in lost visitation, membership, rental, and other revenue because of the pandemic.

**Subward No: 25x008**

Subaward Type	Direct Payment
Subaward Obligation	\$4,000,000.00
Subaward Date	7/23/2021
Place of Performance Address 1	3 East Fourth St Suite 301

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45202
Place of Performance Zip+4	
Description	Food and beverage establishments are critical drivers of the City of Cincinnati's hospitality and tourism industries—supporting other businesses such as hotels and convention activities. COVID-19 forced permanent closure of many restaurants and has significantly reduced revenues for those that remained open, with many establishments experiencing decreased revenues. To respond to these negative economic impacts, this program will provide operating grants to provide financial assistance in safe reopening and maintaining of business operations and recovery of employment opportunities in this industry.
Subrecipient	Cincinnati USA Regional Chamber Foundation
Period of Performance Start	7/23/2021
Period of Performance End	8/31/2021
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	The objective of the program was to support restaurants, food trucks, and food service establishments and encourage residents to support these businesses through a unique program called Taste of Cincinnati All Summer Long. The goal was to help these businesses overcome and survive the negative economic impacts of the COVID-19 pandemic.

**Subaward No: 25x025**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,700,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	525 Vine Street
Place of Performance Address 2	Suite 1200
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45202
Place of Performance Zip+4	
Description	Provide services to industries disproportionately affected by the Covid-19 public health emergency.
Subrecipient	GREATER CINCINNATI CONVENTION & VISITORS BUREAU
Period of Performance Start	3/3/2021

Period of Performance End	4/30/2023
Primary Sector	Other
Purpose of Funds	Economic assistance to perform job duties

**Subward No: 25x035**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$7,000,000.00
Subaward Date	7/23/2021
Place of Performance Address 1	20 Central Parkway, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45202
Place of Performance Zip+4	
Description	Aid to impacted industries: provide services to industries disproportionately affected by the COVID-19 public health emergency including tourism, travel, and hospitality industries.
Subrecipient	CINTI INSTITUTE OF FINE ARTS
Period of Performance Start	7/23/2021
Period of Performance End	12/31/2021
Primary Sector	Other
Purpose of Funds	To provide economic support for non-profit arts and cultural organizations

**Subward No: 25x029**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,000,000.00
Subaward Date	9/28/2021
Place of Performance Address 1	1225 East McMillan
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45206
Place of Performance Zip+4	
Description	4C for Children will use ARP funding to support the recruitment, coaching, and program coordination of local childcare providers to respond to the loss of quality childcare in the wake of the COVID-19 pandemic. The funds will be used to support 60 new childcare providers. As a component

	of the program, 4C will offer essential "start-up" training to new providers on how to run successful, licensed child-care operations.
Subrecipient	COMPREHENSIVE COMM CHILD CARE
Period of Performance Start	9/28/2021
Period of Performance End	8/31/2023
Primary Sector	family or child care
Purpose of Funds	NA

**Subward No: 25x020**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$2,000,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1203 Walnut Street, 4th Floor
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45202
Place of Performance Zip+4	
Description	A public infrastructure project is intended to support small businesses and enhance public safety during and after the COVID-19 pandemic by providing additional outdoor capacity to facilitate social distancing and safe, outdoor patronage. Additionally, the improvements are intended to increase pedestrian safety and promote the use of the additional outdoor spaces to promote an active urban core that will support businesses, tourism, and other economic activity.
Subrecipient	OTR Holdings Inc
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2022
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To provide resources for the design and construction of right-of-way improvements including, but not limited to, sidewalks, streets, and parklets, that facilitate outdoor dining and enhance pedestrian safety in the urban core.

**Subward No: 25x019**

Subaward Type	Direct Payment
Subaward Obligation	\$250,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	600 Dalton Ave

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45203
Place of Performance Zip+4	
Description	Boys and Girls Club Avondale and Price Hill: Support existing staff's efforts to conduct homework help and supplemental educational/emotional wellbeing. A portion is also allocated for volunteer coordination as we build volunteers back into our program in the wake of COVID. This also involves hiring summer and schoolyear tutors to close educational gaps due to virtual school formats.
Subrecipient	Boys & Girls Club of Greater Cincinnati
Period of Performance Start	3/3/2021
Period of Performance End	9/30/2022

**Subaward No: 35x019**

Subaward Type	Subaward
Subaward Obligation	\$100,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1775 Mentor Ave
Place of Performance Address 2	Suite 405
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45212
Place of Performance Zip+4	
Description	Last Mile Food Rescue has seen an increased demand for its services due to COVID-19 Last Mile will use funds through ARP to support its mission to connect area Food Donors restaurants grocers to local non-profits who serve Cincinnati's food insecure.
Subrecipient	"Last Mile Food Rescue, Inc"
Period of Performance Start	10/11/2022
Period of Performance End	8/31/2023

**Subaward No: 25x030**

Subaward Type	Direct Payment
Subaward Obligation	\$50,000.00
Subaward Date	9/9/2021
Place of Performance Address 1	3523 Mooney Ave
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45208
Place of Performance Zip+4	
Description	Last Mile Food Rescue has seen an increased demand for its services due to COVID-19. Last Mile will use funds through ARP to support its mission to connect area Food Donors (restaurants, grocers) to local non-profits who serve Cincinnati's food insecure
Subrecipient	"Last Mile Food Rescue, Inc"
Period of Performance Start	9/9/2021
Period of Performance End	8/31/2022

**Subward No: 25x031**

Subaward Type	Direct Payment
Subaward Obligation	\$150,000.00
Subaward Date	8/6/2021
Place of Performance Address 1	915 E Mcmillan
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45206
Place of Performance Zip+4	
Description	These funds position La Soupe to address the region's sharp rise in food insecurity caused by the COVID-19 crisis. These funds will support La Soupe's coordination of a squadron of volunteers who pick food up from different retail, wholesale, packaging, and distribution locations, which are then distributed to local civic and social-services agencies.
Subrecipient	"La Soupe, Inc"
Period of Performance Start	8/6/2021
Period of Performance End	12/31/2021

**Subward No: 25x028**

Subaward Type	Direct Payment
Subaward Obligation	\$50,000.00
Subaward Date	8/5/2021
Place of Performance Address 1	76 E McMicken Ave
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45202
Place of Performance Zip+4	
Description	The WCMC's structured educational programs located in Over the Rhine are the largest afterschool programs within the neighborhood. The Center provides services and resources to the youth and families and stayed fully operational during COVID-19. Funding will support continued operation of these programs during limited-capacity/high-demand period in response to the pandemic.
Subrecipient	Wesley Chapel Mission Ctr
Period of Performance Start	8/5/2021
Period of Performance End	9/30/2022

**Subaward No: 25x009**

Subaward Type	Direct Payment
Subaward Obligation	\$1,040,000.00
Subaward Date	8/15/2021
Place of Performance Address 1	315 W Court Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45202
Place of Performance Zip+4	
Description	Responding to the negative economic impacts of the COVID-19 pandemic through aid to non-profit neighborhood organizations is the goal of the Neighborhood Activation Fund (NAF). Eligible applicants will consist of community councils, community business associations, community development corporations, and other neighborhood serving non-profit entities. funds will be utilized to support neighborhood non-profit organizations and their neighborhood of activity and will alleviate the issues created by the COVID-19 public health emergency within the organization and its neighborhood(s) of service.
Subrecipient	INVEST IN NEIGHBORHOODS INC
Period of Performance Start	8/15/2021
Period of Performance End	9/30/2022

**Subaward No: 25x018**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	9/14/2021

Place of Performance Address 1	301 Oak Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45219
Place of Performance Zip+4	
Description	CYC will deliver in-school courses that equip students with career exploration, personal development, and the foundational employability skills necessary for gaining and retaining employment. This funding will enable CYC to expand training in the areas of Diversity, Equity, and Inclusion, along with Workplace Internships and workshops.
Subrecipient	The Cincinnati Youth Collaborative
Period of Performance Start	9/14/2021
Period of Performance End	6/30/2022

**Subaward No: 25x2022-249**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,500,000.00
Subaward Date	6/3/2022
Place of Performance Address 1	3 E. 4th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cincinnati
Place of Performance State	OH
Place of Performance Zip	45202
Place of Performance Zip+4	
Description	To assist local families achieve homeownership.
Subrecipient	The Port of Greater Cincinnati Development
Period of Performance Start	6/3/2022
Period of Performance End	12/31/2026

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00742619

Project Name	Clifton Cultural Arts Center (CCAC) Operational Costs
Subaward ID	SUB-0151499
Subaward No	25x016
Subaward Amount	\$650,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Clifton Cultural Arts Center
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$325,000.00

### Expenditure: EN-00212220

Project Name	Clifton Cultural Arts Center (CCAC) Operational Costs
Subaward ID	SUB-0151499
Subaward No	25x016
Subaward Amount	\$650,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Clifton Cultural Arts Center
Expenditure Start	1/21/2022
Expenditure End	3/31/2022
Expenditure Amount	\$325,000.00

### Expenditure: EN-01043152

Project Name	Minority Business Accelerator/Ascend
Subaward ID	SUB-0151524
Subaward No	25x026
Subaward Amount	\$3,250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Urban League of Greater Southwestern Ohio Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$750,000.00

**Expenditure: EN-00213398**

Project Name	Minority Business Accelerator/Ascend
Subaward ID	SUB-0151524
Subaward No	25x026
Subaward Amount	\$3,250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Urban League of Greater Southwestern Ohio Inc
Expenditure Start	1/4/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,500,000.00

**Expenditure: EN-00245875**

Project Name	UC Medical Center EMS Canopy
Subaward ID	SUB-0154083
Subaward No	25x006
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	UC Health LLC
Expenditure Start	1/12/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,000,000.00

**Expenditure: EN-00250759**

Project Name	Hazard Pay
Subaward ID	SUB-0156870
Subaward No	ARP053
Subaward Amount	\$4,268,625.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	City of Cincinnati
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$3,793,000.00

**Expenditure: EN-00417412**

Project Name	Hazard Pay
Subaward ID	SUB-0156870

Subaward No	ARP053
Subaward Amount	\$4,268,625.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	City of Cincinnati
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$475,625.00

**Expenditure: EN-00287958**

Project Name	Neighborhood Activation Fund
Subaward ID	SUB-0190084
Subaward No	25x010
Subaward Amount	\$85,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Homebase Cincinnati
Expenditure Start	10/28/2021
Expenditure End	3/31/2022
Expenditure Amount	\$85,000.00

**Expenditure: EN-00287988**

Project Name	Neighborhood Activation Fund
Subaward ID	SUB-0190140
Subaward No	25x010A
Subaward Amount	\$2,625,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Homebase Cincinnati
Expenditure Start	10/28/2021
Expenditure End	3/31/2022
Expenditure Amount	\$1,000,000.00

**Expenditure: EN-00420741**

Project Name	Neighborhood Activation Fund
Subaward ID	SUB-0190140
Subaward No	25x010A
Subaward Amount	\$2,625,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Homebase Cincinnati

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,000,000.00

**Expenditure: EN-00263114**

Project Name	Grant Us Hope
Subaward ID	SUB-0159549
Subaward No	25x017
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Grant Us Hope
Expenditure Start	10/1/2021
Expenditure End	9/30/2022
Expenditure Amount	\$50,000.00

**Expenditure: EN-00245882**

Project Name	Children's Hospital Expansion College Hill
Subaward ID	SUB-0154092
Subaward No	25x007
Subaward Amount	\$1,962,670.13
Subaward Type	Grant: Reimbursable
Subrecipient Name	Children's Hospital Medical Center
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,962,670.00

**Expenditure: EN-00374251**

Project Name	Children's Hospital Expansion College Hill
Subaward ID	SUB-0154092
Subaward No	25x007
Subaward Amount	\$1,962,670.13
Subaward Type	Grant: Reimbursable
Subrecipient Name	Children's Hospital Medical Center
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.13

**Expenditure: EN-00245894**

Project Name	ArtWorks Youth Employment Opportunities
Subaward ID	SUB-0154096
Subaward No	25x012
Subaward Amount	\$500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Art Opportunities, INC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$500,000.00

**Expenditure: EN-00036728**

Project Name	Women Business Program - Main Street Ventures
Subaward ID	SUB-0017156
Subaward No	25x022
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Main Street Ventures
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,000,000.00

**Expenditure: EN-00036759**

Project Name	flywheel Business Equity Initiative
Subaward ID	SUB-0018219
Subaward No	25x023
Subaward Amount	\$300,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	*Flywheel Social Enterprise
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$300,000.00

**Expenditure: EN-00036777**

Project Name	CEAI
Subaward ID	SUB-0020214
Subaward No	25x024

Subaward Amount	\$500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	COMMUNITY ECONOMIC ADVANCEMENT INITIATIVES INC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$500,000.00

**Expenditure: EN-00741104**

Project Name	Social Services Operational Grants
Subaward ID	SUB-0013324
Subaward No	25x033
Subaward Amount	\$1,386,816.99
Subaward Type	Contract: Delivery Order
Subrecipient Name	United Way of Greater Cincinnati
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$803.81)

**Expenditure: EN-00549929**

Project Name	Social Services Operational Grants
Subaward ID	SUB-0013324
Subaward No	25x033
Subaward Amount	\$1,386,816.99
Subaward Type	Contract: Delivery Order
Subrecipient Name	United Way of Greater Cincinnati
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$106,182.83)

**Expenditure: EN-00036789**

Project Name	Social Services Operational Grants
Subaward ID	SUB-0013324
Subaward No	25x033
Subaward Amount	\$1,386,816.99
Subaward Type	Contract: Delivery Order
Subrecipient Name	United Way of Greater Cincinnati
Expenditure Start	8/1/2021

Expenditure End	3/31/2022
Expenditure Amount	\$1,493,803.63

**Expenditure: EN-00262887**

Project Name	Public Museum Support
Subaward ID	SUB-0159472
Subaward No	25x005
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	CINTI INSTITUTE OF FINE ARTS
Expenditure Start	8/19/2021
Expenditure End	9/30/2021
Expenditure Amount	\$1,000,000.00

**Expenditure: EN-00742617**

Project Name	Restaurant Grants Phase II
Subaward ID	SUB-0032595
Subaward No	25x008
Subaward Amount	\$4,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Cincinnati USA Regional Chamber Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$138,235.00)

**Expenditure: EN-00041923**

Project Name	Restaurant Grants Phase II
Subaward ID	SUB-0032595
Subaward No	25x008
Subaward Amount	\$4,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Cincinnati USA Regional Chamber Foundation
Expenditure Start	7/23/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,000,000.00

**Expenditure: EN-00245911**

Project Name	CVB
Subaward ID	SUB-0154104
Subaward No	25x025
Subaward Amount	\$1,700,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GREATER CINCINNATI CONVENTION & VISITORS BUREAU
Expenditure Start	3/3/2021
Expenditure End	3/31/2022
Expenditure Amount	\$1,700,000.00

**Expenditure: EN-00262904**

Project Name	Performing Arts Support Grants
Subaward ID	SUB-0159477
Subaward No	25x035
Subaward Amount	\$7,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	CINTI INSTITUTE OF FINE ARTS
Expenditure Start	7/23/2021
Expenditure End	12/31/2021
Expenditure Amount	\$7,000,000.00

**Expenditure: EN-00036869**

Project Name	4C Child Care Startup Funding
Subaward ID	SUB-0026392
Subaward No	25x029
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	COMPREHENSIVE COMM CHILD CARE
Expenditure Start	9/28/2021
Expenditure End	8/31/2023
Expenditure Amount	\$500,000.00

**Expenditure: EN-00742616**

Project Name	Outdoor Dining & Pedestrian Safety
Subaward ID	SUB-0025878
Subaward No	25x020

Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	OTR Holdings Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$253,035.66

**Expenditure: EN-00416100**

Project Name	Outdoor Dining & Pedestrian Safety
Subaward ID	SUB-0025878
Subaward No	25x020
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	OTR Holdings Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00036861**

Project Name	Outdoor Dining & Pedestrian Safety
Subaward ID	SUB-0025878
Subaward No	25x020
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	OTR Holdings Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,746,492.41

**Expenditure: EN-00042278**

Project Name	Price Hill & Avondale Boys & Girls Club
Subaward ID	SUB-0033074
Subaward No	25x019
Subaward Amount	\$250,000.00
Subaward Type	Direct Payment
Subrecipient Name	Boys & Girls Club of Greater Cincinnati
Expenditure Start	3/3/2021

Expenditure End	12/31/2021
Expenditure Amount	\$250,000.00

**Expenditure: EN-00742620**

Project Name	Food Insecurities - Last Mile
Subaward ID	SUB-0492307
Subaward No	35x019
Subaward Amount	\$100,000.00
Subaward Type	Subaward
Subrecipient Name	"Last Mile Food Rescue, Inc"
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$50,000.00

**Expenditure: EN-01594157**

Project Name	Food Insecurities - Last Mile
Subaward ID	SUB-0492307
Subaward No	35x019
Subaward Amount	\$100,000.00
Subaward Type	Subaward
Subrecipient Name	"Last Mile Food Rescue, Inc"
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$50,000.00

**Expenditure: EN-00048895**

Project Name	Food Insecurities - Last Mile
Subaward ID	SUB-0039470
Subaward No	25x030
Subaward Amount	\$50,000.00
Subaward Type	Direct Payment
Subrecipient Name	"Last Mile Food Rescue, Inc"
Expenditure Start	9/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

**Expenditure: EN-00048989**

Project Name	Food Insecurities - La Soupe
Subaward ID	SUB-0039749
Subaward No	25x031
Subaward Amount	\$150,000.00
Subaward Type	Direct Payment
Subrecipient Name	"La Soupe, Inc"
Expenditure Start	8/6/2021
Expenditure End	12/31/2021
Expenditure Amount	\$150,000.00

**Expenditure: EN-01594162**

Project Name	Wesley Chapel
Subaward ID	SUB-0034028
Subaward No	25x028
Subaward Amount	\$50,000.00
Subaward Type	Direct Payment
Subrecipient Name	Wesley Chapel Mission Ctr
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	(\$74.47)

**Expenditure: EN-00042752**

Project Name	Wesley Chapel
Subaward ID	SUB-0034028
Subaward No	25x028
Subaward Amount	\$50,000.00
Subaward Type	Direct Payment
Subrecipient Name	Wesley Chapel Mission Ctr
Expenditure Start	8/5/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

**Expenditure: EN-00048104**

Project Name	Neighborhood Activation Fund
Subaward ID	SUB-0039414
Subaward No	25x009
Subaward Amount	\$1,040,000.00

Subaward Type	Direct Payment
Subrecipient Name	INVEST IN NEIGHBORHOODS INC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,040,000.00

**Expenditure: EN-00420734**

Project Name	CYC Youth Work Readiness
Subaward ID	SUB-0156851
Subaward No	25x018
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Cincinnati Youth Collaborative
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$100,000.00

**Expenditure: EN-00549868**

Project Name	Port Authority Affordable Housing
Subaward ID	SUB-0422798
Subaward No	25x2022-249
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Port of Greater Cincinnati Development
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,500,000.00

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00042399

Project Name	UCanSpeak4Me
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$40,000.00
Total Period Obligation Amount	\$40,000.00

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$981,774,502.14
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$263,417,520.54
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

### 2020

Actual General Revenue	\$961,610,539.43
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$71,216,236.82
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City plans to utilize grant dollars earmarked for revenue replacement to stabilize the City's fiscal position, covering operating budget deficits. Further, reserving sufficient funding to address the operational needs of the Cincinnati Public Health Department, public safety salaries for first responders, and enhancing the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units. Additional projects include the Summer Safety Initiative, providing funding for police overtime to address the increase in violent crime deploying overtime to hot spots, network upgrades and cybersecurity, and additional city initiatives such as affordable housing, homeless shelters, substance abuse treatment, small grass root non-profits, and services provided to economically disadvantaged neighborhoods.

### 2021

Actual General Revenue	\$991,192,536.87
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$95,341,231.75
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No

Please provide an explanation of how revenue replacement funds were allocated to government services

A portion of the revenue replacement funds was allocated for salaries of the City's public safety for the Fire/EMT department which was instrumental in the City's response to the COVID-19 pandemic. The city also plans to use revenue replacement for overall fiscal stability.

**2022**

Actual General Revenue	\$1,046,173,472.61
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$96,860,051.97
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	A portion of the revenue replacement funds was allocated for salaries of the City's public safety for the Fire/EMT department which was instrumental in the City's response to the COVID-19 pandemic. The city also plans to use revenue replacement for overall fiscal stability and various community-based initiatives.

**2023**

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

## Overview

Total Obligations	\$271,231,061.50
Total Expenditures	\$211,762,262.80
Total Adopted Budget	\$271,231,061.50
Total Number of Projects	54
Total Number of Subawards	27
Total Number of Expenditures	40

## Certification

Authorized Representative Name	Dawn Eckler
Authorized Representative Telephone	5133523753
Authorized Representative Title	Senior Accountant
Authorized Representative Email	<a href="mailto:dawn.eckler@cincinnati-oh.gov">dawn.eckler@cincinnati-oh.gov</a>
Submission Date	7/25/2023 9:20 AM